



Appropriations-Human Services Committee

Filed: 5/20/2008

09500HB3941ham001

HDS095 00080 CIN 20080 a

1 AMENDMENT TO HOUSE BILL 3941

2 AMENDMENT NO. _____. Amend House Bill 3941, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Department of Veterans' Affairs
10 to meet its ordinary and contingent expenses for the fiscal
11 year ending June 30, 2009:

12 CENTRAL OFFICE

13 For Personal Services1,277,100

14 For State Contributions to State

1	Employees' Retirement System	268,800
2	For State Contributions to	
3	Social Security	97,700
4	For Contractual Services	408,600
5	For Travel	21,800
6	For Commodities	9,000
7	For Printing	3,900
8	For Equipment	39,000
9	For Electronic Data Processing	804,300
10	For Telecommunications Services	40,200
11	For Operation of Automotive Equipment	<u>6,900</u>
12	Total	\$2,977,300

13 Section 35. The sum of \$50,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Veterans' Affairs for costs
16 associated with Veterans' Conservation Corps.

17 Section 45. The sum of \$300,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Veterans'
19 Homes Fund to the Department of Veterans' Affairs to enhance
20 the operations of veterans' homes in Illinois.

21 Section 55. The sum of \$8,000,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois Veterans

1 Assistance Fund to the Department of Veterans' Affairs for
 2 costs associated with the Illinois Warrior Assistance
 3 Program.

4 Section 60. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated from the
 7 General Revenue Fund to the Department of Veterans' Affairs
 8 to meet its ordinary and contingent expenses for the fiscal
 9 year ending June 30, 2009:

10 VETERANS' FIELD SERVICES

11	For Personal Services	484,100
12	For State Contributions to State	
13	Employees' Retirement System	101,900
14	For State Contributions to	
15	Social Security	37,100
16	For Contractual Services	229,300
17	For Travel	29,600
18	For Commodities	3,900
19	For Printing	11,000
20	For Equipment	56,000
21	For Electronic Data Processing	100
22	For Telecommunications Services	68,400
23	For Operation of Automotive Equipment	<u>7,200</u>
24	Total	\$1,028,600

1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Veterans' Affairs to meet its ordinary and
 5 contingent expenses for the fiscal year ending June 30, 2009:

6 ILLINOIS VETERANS' HOME AT ANNA

7 Payable from General Revenue Fund:

8	For Personal Services	521,500
9	For State Contributions to State	
10	Employees' Retirement System	109,700
11	For State Contributions to	
12	Social Security	39,900
13	For Contractual Services	100
14	For Commodities	100
15	For Electronic Data Processing	<u>100</u>
16	Total	\$671,400

17 Payable from Anna Veterans Home Fund:

18	For Personal Services	149,500
19	For State Contributions to State	
20	Employees' Retirement System	31,500
21	For State Contributions to	
22	Social Security	11,500
23	For Contractual Services	57,100
24	For Travel	4,000

1	For Commodities	8,000
2	For Printing	1,000
3	For Equipment	32,900
4	For Electronic Data Processing	1,500
5	For Telecommunications Services	8,400
6	For Operation of Automotive Equipment	2,700
7	For Refunds	13,000
8	For Permanent Improvements	<u>10,000</u>
9	Total	\$181,600

10 Section 75. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Department of Veterans' Affairs to meet its ordinary and
 14 contingent expenses for the fiscal year ending June 30, 2009:

15 ILLINOIS VETERANS' HOME AT QUINCY

16 Payable from General Revenue Fund:

17	For Personal Services	2,105,400
18	For State Contributions to State	
19	Employees' Retirement System	443,100
20	For State Contributions to	
21	Social Security	161,100
22	For Contractual Services	67,000
23	For Commodities	100
24	For Electronic Data Processing	<u>100</u>

1	Total	\$2,776,800
2	Payable from Quincy Veterans Home Fund:	
3	For Personal Services	306,600
4	For State Contributions to State	
5	Employees' Retirement System	64,600
6	For State Contributions to	
7	Social Security	23,500
8	For Contractual Services	383,600
9	For Travel	2,000
10	For Commodities	79,700
11	For Printing	11,800
12	For Equipment	43,400
13	For Electronic Data Processing	12,500
14	For Telecommunications Services	42,100
15	For Operation of Automotive Equipment	41,000
16	For Refunds	42,200
17	For Permanent Improvements	<u>125,000</u>
18	Total	\$871,400

19 Section 85. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the
22 Department of Veterans' Affairs to meet its ordinary and
23 contingent expenses for the fiscal year ending June 30, 2009:

24 ILLINOIS VETERANS' HOME AT LASALLE

1	For Personal Services	802,900
2	For State Contributions to State	
3	Employees' Retirement System	169,100
4	For State Contributions to	
5	Social Security	61,600
6	For Contractual Services	100
7	For Commodities	100
8	For Electronic Data Processing	100
9	For the addition of beds	<u>1,184,000</u>
10	Total	\$2,217,900
11	Payable from LaSalle Veterans Home Fund:	
12	For Personal Services	132,200
13	For State Contributions to State	
14	Employees' Retirement System	27,800
15	For State Contributions to	
16	Social Security	10,100
17	For Contractual Services	104,900
18	For Commodities	7,700
19	For Printing	4,600
20	For Equipment	63,000
21	For Electronic Data Processing	2,500
22	For Telecommunications Services	13,600
23	For Operation of Automotive Equipment	12,500
24	For Refunds	10,800
25	For Permanent Improvements	<u>25,000</u>

1 Total \$414,700

2 Section 95. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Department of Veterans' Affairs to meet its ordinary and
6 contingent expenses for the fiscal year ending June 30, 2009:

7 ILLINOIS VETERANS' HOME AT MANTENO

8 Payable from General Revenue Fund:

9 For Personal Services1,643,300

10 For State Contributions to State

11 Employees' Retirement System345,900

12 For State Contributions to

13 Social Security125,700

14 For Commodities100

15 For Electronic Data Processing100

16 Total \$2,115,100

17 Payable from Manteno Veterans Home Fund:

18 For Personal Services143,900

19 For State Contributions to State

20 Employees' Retirement System30,300

21 For State Contributions to

22 Social Security11,100

23 For Contractual Services3,264,600

24 For Travel5,000

1	For Commodities	63,700
2	For Printing	9,700
3	For Equipment	82,500
4	For Electronic Data Processing	10,000
5	For Telecommunications Services	37,900
6	For Operation of Automotive Equipment	39,000
7	For Refunds	32,600
8	For Permanent Improvements	<u>137,000</u>
9	Total	\$3,867,300

10 Section 105. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Department of Veterans' Affairs for costs associated with the
 14 operation of a program for homeless veterans at the Illinois
 15 Veterans' Home at Manteno for the fiscal year ending June 30,
 16 2009:

17	Payable from General Revenue Fund	175,200
18	Payable from the Illinois Veterans	
19	Assistance Fund	483,200
20	Payable from Veterans' Affairs Federal	
21	Projects Fund	<u>120,000</u>
22	Total	\$778,400

23 Section 110. The following named amounts, or so much

